

Interim Financial Report

2014-G-0-039

Grant Number


Grantee: Mr. Abhishek Majumdar

Financial Statement for period March 31, 2015 to July 31, 2015

(in rupees)

Description	Approved Budget	Amount expended from 31/03/2015 to 31/07/2015
Workshop 1		
Professional Fees	₹ 1,80,000	₹ 1,58,925
Honorarium	₹ 48,000	₹ 46,750
Workshop 2		
Professional Fees	₹ 1,80,000	₹ 0
Honorarium	₹ 48,000	₹ 0
Documentation Costs	₹ 40,000	₹ 20,000
Material Costs	₹ 30,000	₹ 14,355
Equipment Hire	₹ 15,000	₹ 0
Local Travel	₹ 15,000	₹ 9,970
Accountant's fee	₹ 3,000	₹ 0
Total	₹ 5,59,000	₹ 2,50,000

Approved Grant amount:	₹ 5,59,000
Approved Grant Term:	Eight months beginning 31/03/2015
Total funds released by IFA:	₹ 2,50,000
Amount expended:	₹ 2,50,000
Balance with grantee	₹ 0
Balance due from IFA:	₹ 3,09,000


Signature
Abhishek Majumdar