

BUDGET

ITEMS	Persons/Units	Rate/Cost(Rs)	Total Item	Total
MATERIAL				
MINI DV tapes	50	100	5,000	
Mastering to DVD		2,000	2,000	7,000
EQUIPMENT/ RENTALS				
DV Camcorder, accessories	28	1,500	42,000	
Editing	60 days	1,000	60,000	
Transfers	60 hours	500	30,000	
Computer graphics / titles/subtitles		30,000	30,000	
DV Deck hire	15	1,000	15,000	
Still Photography +CD			5,000	1,82,000
PAYMENTS TO CREW/TALENT				
Camera/sound	28	5,000	1,40,000	
Additional Sound	10	3,000	30,000	
Editor	50	1,000	50,000	
Camera/sound Assistant	30	1,000	30,000	
Honorarium Director	10	10,000	1,00,000	
Accounting fees		3,000	3,000	3,53,000
TRAVEL AND LIVING EXPENSES				
Travel	30	400	12,000	
Food expenses	30	300	9,000	
Outstation travel	10	400	4,000	25,000
Expenses for re-enacting some of the plays/workshop				
Lighting expenses	5	4000	20,000	
Special filming equipments	5	1000	5,000	25,000
COMMUNICATIONS				8,000
TOTAL (COST OF PRODUCTION)				6,00,000/-