

Between The Waves

Director: Tejal Shah

TOTAL EXPENSE ESTIMATE (INR)	499,000
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BREAK-UP OF EXPENSE ESTIMATE (all amounts in INR)		
PRE-PRODUCTION	Location	
	Location hire	5,000
	TOTAL Location	5,000
	Sets, costume & makeup	
	Costume designer charges	10,000
	Costume tailoring, etc.	26,000
Set making charges	10,000	
TOTAL Sets, costume & makeup	46,000	
PRODUCTION	Equipment Rental	
	Camera @ 2000 / day * 9 days	18,000
	TOTAL Equipment Rental	18,000
	Production Unit Professional Fees	
	Choreographer (professional charges)	7,000
	Dancer (professional charges)	5,000
	Camera person @ Rs. 7000 / day for 5 days	35,000
	Animator / composer (@ Rs. 17,000 / month * 2 months)	34,000
	Production assistant @ Rs. 10000 / month for Oct 2011 - Jan 2012	40,000
	Makeup Artiste	2,000
TOTAL Production Unit Professional Fees	123,000	
POST-PRODUCTION	Editing	
	Editing room hire (200 hours @ Rs. 250 / hour)	50,000
	Editor Professional Fees (Jan 2012 - Apr 2012 @ Rs. 20,000 / month)	80,000
	Asst. Editor Professional Fees (Jan 2012 - Apr 2012 @ Rs. 10,000 / month)	40,000
	TOTAL Editing	170,000
	Sound	
Studio charges (90 hours @ Rs. 1000 / hour)	90,000	
TOTAL Sound	90,000	
COMMON EXPENSES ACROSS PRE-PRODUCTION, PRODUCTION, POST-PRODUCTION	Accomodation expenses: Mumbai, Kutchh, Alibag	
	4 Days: Kutchh: 6 persons for shoot	10,000
	2 Days: Alibag: 7 persons for shoot	3,500
	TOTAL Accomodation expenses: Mumbai, Kutchh, Alibag	13,500
	Travel & Transport: Mumbai - Kutchh - Alibag	
	1 car + 2 rental vehicles (1 rental Tavera in Kutchh for 4 days + driver costs at Rs. 10750, 1 rental EECO - Mum - Alibag for 2 days 5800, Fuel cost for Innova Rs. 1550)	18,000
	Train travel (Bom - Bhuj - Bom train tickets for 5 people @ Rs. 2440 per return ticket)	12,500
	TOTAL Travel & Transport	30,500
	Other expenses	
	Accountant charges	3,000
TOTAL Other expenses	3,000	