



BUDGET (for the period of 12 months)

Material Costs

Rental costs for a high resolution scanner (@3500 pm)	42,000
Paper and other materials for book design	26,000
Prototype for book	25,000

Professional Fees

Payment for digitizing and cataloging of materials (@ 5000 pm)	60,000
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Honorarium(@12,500 pm)	1,44,000
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Accountant's fee	<u>3,000</u>
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Total	<u>Rs 3,00,000</u>
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